

Highlights of the Freestanding Committee of the Whole (Corporate Services – Budget) Meeting October 21, 2015

2016 Fees and Charges

The committee has approved an overall increase of 1% to various fees and charges collected by the District effective January 1, 2016.

Recreation fees, including Leisure Centre admission charges, and rental fees will increase by approximately 2%.

The following eight new fees were added to the User Fees & Charges Administration Bylaw:

- Microfiche Research Fee for property information (flat rate) - \$20.00
- District Pins - \$0.70
- District Flags - \$165
- Land Title Document Processing Fee - \$50.00
- Street Sweeping Fee (paid at time of building permit) - \$55.15
- Busking Annual Permit - \$25 for individual; \$50 for groups; \$15 fee for lost permits.

Heritage Park 2016 Operating Budget

Staff presented the 2016 operating budget for the Fraser River Heritage Park, which doesn't include any increase in the amounts provided to support the Park in 2015.

Status of 2016 General Operating Draft Budget

The Committee has approved that the 2016 General Operating Financial Plan (Draft) be presented for feedback at the upcoming Budget Consultation meeting scheduled for Monday, November 2, 2015.

Highlights of the Operating Financial Plan include:

- 1.68% tax increase
- 1% increase to water utility user rates
- 4% increase to sewer utility user rates
- No increase to the refuse and recycling/compost curbside collection rates

Budget Consultation Meeting – November 2, 2015

Staff will be giving a brief presentation of the Draft 2016 Financial Plan (budget) at the November 2, 2015 evening Regular Meeting of Council.

Details will be presented on the spending packages, water and sewer user rate increases, the new drainage utility, and the impact all the budget items will have on the average homeowner's property tax.

The public will have the opportunity to ask questions of Council and/or staff regarding the 2016 draft budget.

Check out mission.ca/budget for information and fill-out a simple questionnaire regarding budget details.

Public Budget Consultation Meeting:

Monday, November 2, 2015 - 7:00 pm

Council Chambers, Municipal Hall

8645 Stave Lake Street, BC