



File: 01-0550-20

DATE: January 7, 2019
TO: Chief Administrative Officer
FROM: Maureen Sinclair, Director of Parks, Recreation and Culture
SUBJECT: Investing in Canada Infrastructure Program - Addendum

RECOMMENDATION: Council consider and resolve:

That the application to the "Investing in Canada Infrastructure Program" for funds to support improved recreation infrastructure at the Mission Rotary Sports Park be endorsed by Council and that the application be prepared and submitted no later than January 23, 2019.

Mission Sportsfield Improvement Project:

Description	Amount
Sports Park Drainage	\$50,000
Sports Park Playground	\$100,000
Sports Park Trail Development	\$50,000
Sports Park Lighting Improvements	\$666,000
Sportsfield Upgrades – sportsfield upgrades in other District parks	\$50,000
Sportsfield Score Clocks (the DOM portion of this item will be covered by Mission Minor Baseball)	\$40,500
Sub-Total	\$956,500
Contingency 25%	<u>\$239,125</u>
Total	<u>\$1,195,625</u>