

File Category: INF.ROA.MAI
File Folder: Paving Programs

DATE: July 16, 2012
TO: Mayor and Council
FROM: Matt Dunham, Operations Manager
SUBJECT: **Asphalt Rehabilitation Tender**

RECOMMENDATION:

That the Pavement Rehabilitation Contract, ITT 2012 – 002, be awarded to the low bidder, Grandview Blacktop Limited in the amount of \$990,416.00, including HST, subject to the contractor fulfilling the mandatory requirements as specified in the tender documents.

PURPOSE:

The purpose of this report is to initiate the award and completion of the District of Mission Pavement Rehabilitation Contract for 2012.

RATIONALE FOR PRESENTING A LATE REPORT:

- The capital budget was approved late;
- An internal tender document review was completed by the purchasing section which was not anticipated by Public Works;
- The process followed the normal tender process with a two week issuance period. It is standard to issue the tender for 3 weeks however 2 weeks was used in this case. It is noted that if tenderers have an issue with the schedule they will normally request an extension. In this case no extensions were requested;
- Five bids were received where normally only 4 are received;
- The tender review was straight forward and no anomalies found in the low bid;
- The process met the procurement policy;
- It is important to award the tender quickly to take advantage of the short construction season and to coordinate the Grand Street work with the Leisure Center shut down in the last week of August and the School summer season closure.

It is noted that next year the budget is scheduled to be completed by December, 2012 and staff will begin the tender review process early in the 2013 year so that the tender is ready to be issued in late spring.

BACKGROUND:

A formal Invitation to Tender (ITT) was issued by our purchasing department using BC Bid® on June 28, 2012 at the request of the Operations Manager. The ITT closed at 3:00 pm local time on July 12, 2012 with a total of five (5) bids being received. The aggregate bids are listed from lowest to highest in the table below.

Name of Bidder	Total Bid Price
Grandview Blacktop Ltd.	\$ 990,416.00
Martens Asphalt Ltd.	\$1,099,751.92
Lafarge Canada Inc.	\$1,105,800.64
Key West Asphalt Ltd.	\$1,116,640.00
Imperial Paving Ltd.	\$1,118,785.92

Upon review, the low bid of Grandview Blacktop Ltd. is deemed compliant and therefore should be awarded the contract as tendered.

Grandview Blacktop Ltd. has done a considerable amount of contract work within the District of Mission recently and has successfully completed past years of Asphalt Rehabilitation contracts for the Municipality as well. There have been no known objections to the quality of workmanship by Grandview Blacktop.

The following table illustrates the areas scheduled for rehabilitation for the 2012 program.

<u>2012 Road Rehabilitation</u>	
1	Grand Street – 7 th to 14 th Avenue
2	Dewdney Trunk Road – Cade Barr Street to Ferndale Avenue
3	Coleman Street- Hwy 7 to 144 meters north
4	Cherry Avenue- Cade Barr Street to 194 meters west
5	Keystone Avenue- Shaw to Aherne Street

FINANCIAL IMPLICATIONS:

The bid provided by Grandview Blacktop Ltd. of \$990,416.00 falls within the approved 2012 budget for Asphalt Rehabilitation.

COMMUNICATION:

The District of Mission Asphalt Rehabilitation tender document requires that the contractor provide ample notification to affected residences prior to undertaking any works.

SUMMARY AND CONCLUSION:

The District has received bid pricing for the 2012 Asphalt Rehabilitation tender process through which Grandview Blacktop Ltd. provided the lowest bid of \$990,416.00. Should Council approve the recommendation to proceed with the contract award, staff will issue a notice of intent to award letter to Grandview Blacktop Ltd. This notification will require the contractor to satisfy the mandatory contract requirements such as bonding and licensing. Once the mandatory requirements have been satisfied, staff will formalize and execute the written contract documents.

SIGN-OFFS:



Matt Dunham, Operations Manager



Reviewed by:
Rick Bomhof, Director Engineering & Public Works

Comment from Chief Administrative Officer
Reviewed.



Reviewed by:
Michael Giesbrecht,
Manager of Purchasing and Stores

File Category: FIN.GRA.MUN/12
File Folder: Phoenix Velo Training Group

DATE: July 16, 2012
TO: Mayor and Council
FROM: Jennifer Russell, Legislative Assistant
SUBJECT: Request for Funding – Phoenix Velo Training Group

RECOMMENDATION(S):

1. That the Phoenix Velo Training Group receive a Community Enhancement Grant in the amount of \$600.00 (Account No. 20500-340) to cover the costs of using the community stage on August 4, 2012, subject to obtaining the necessary permits and insurance for the event; and
2. That staff inform the Phoenix Velo Training Group about the regular Municipal Grant in Aid application process and the annual March 1st deadline.

PURPOSE:

The purpose of this report is to obtain Council approval of a Community Enhancement grant to cover the fee for the use of the community stage on August 4, 2012 for the Phoenix Velo Training Group Bicycle Race event at the Mission Sports Park.

BACKGROUND:

On July 3, 2012 Council referred the Phoenix Velo request for free use of the community stage to the Municipal Grants Select Committee. Phoenix Velo completed and submitted a formal grant application for consideration.

The Select Committee considered the request and has recommended that the group receive the grant of \$600.00.

FINANCIAL IMPLICATIONS:

If Council approves the \$600.00 grant, it will be paid from the amount left over in the Community Enhancement Grant Account (currently \$2,000) for other projects that may arise in the fiscal year.

COMMUNICATION:

The Phoenix Velo Race Director and the Municipal Grants Select Committee will be informed of Council's decision on July 17th. No further communication action will be required.

SIGN-OFFS:



Jennifer Russell, Legislative Assistant



Reviewed by:
Paul Gipps, Deputy Chief Administrative Officer

Comment from Chief Administrative Officer
Reviewed.