



Engineering & Public Works
Staff Report to Council

DATE: June 15, 2015
TO: Mayor and Council
FROM: Matt Dunham, Operations Manager
SUBJECT: **Asphalt Rehabilitation Tender**

RECOMMENDATION: Council consider and resolve:

That a portion of the 2015 Asphalt Rehabilitation Program be awarded to Imperial Paving Limited in the amount of \$344,979, excluding GST, to allow for immediate completion of repairs on Stave Lake Street.

PURPOSE:

The purpose of this report is to allow for completion of a portion of the District of Mission Asphalt Rehabilitation Program for 2015. As the value of this contract award is greater than \$250,000, as per the District's procurement policy, FIN.24, it requires Council's approval.

BACKGROUND:

On May 20, 2014, Imperial Paving Limited. was awarded the Asphalt Rehabilitation Contract, following a formal Invitation to Tender (ITT) process. That Asphalt Rehabilitation Contract, ITT 2014-002, provided for four possible annual extensions, based on a number of requirements being met by the Contractor and the District's agreement on any new pricing moving forward and satisfaction with work performed.

Staff was very pleased with the performance of Imperial Paving through the 2014 season and has moved forward with preliminary discussions for 2015 in the hopes of reaching agreements with the Contractor for a continuation of work.

DISCUSSION AND ANALYSIS:

Imperial Paving had a last-minute opening in their work schedule that would allow for Stave Lake Street to be paved beginning June 11, 2015. Staff proceeded with taking advantage of this opportunity, as it would allow for the work on Stave Lake Street to be completed much earlier than the previously expected mid-September time frame.

Staff expects to exercise a contract extension option with Imperial Paving Limited for the 2015 Asphalt Rehabilitation Program. The scope of work and cost of the program and will be presented in a report to Council in the coming weeks. The Stave Lake Street paving is a component of the scope of work for the 2015 program.

FINANCIAL IMPLICATIONS:

The paving of Stave Lake Street will be one component of the 2015 Asphalt Paving Program, and is already included in the approved budget for the asphalt work.

COMMUNICATION:

The District of Mission Asphalt Rehabilitation tender document requires that the contractor provide ample notification to affected residences prior to undertaking any works.

SUMMARY AND CONCLUSION:

Staff recommends that a portion of the 2015 Asphalt Rehabilitation Program be awarded to Imperial Paving Limited in the amount of \$344,979, excluding GST, to allow for immediate completion of repairs on Stave Lake Street.

SIGN-OFFS:



Matt Dunham, Operations Manager



Reviewed by:
Ilsa Foster, Buyer



Reviewed by:
Tracy Kyle, Director of Engineering & Public Works

Comment from Chief Administrative Officer
Reviewed.