

LATE ITEM: Special Meeting of Council (Administration & Finance) - January 29, 2009 - 2 (A)

From: Mike Scudder [mailto:
Sent: Wednesday, January 14, 2009 1:06 PM
To: Carmelle Jullion
Cc: Danny Plecas [External]; Heather Stewart [External]; James Atebe; Jenny Stevens [External]; Paul Horn [External]; Terry Gidda; Glen Robertson; Dennis Clark; Ken Bjorgaard; Kerri Onken
Subject: Re: Budget implication of attending FCM Conference

Hi Carmelle,

Given you are working under a deadline for registration, I would ask staff, if it is appropriate for me to do so, to have this brought before Council at the earliest possible opportunity for our formal consideration.

Mike

On Wed, Jan 14, 2009 at 10:51 AM, Carmelle Jullion <CJullion@mission.ca> wrote:

The current budget for council to attend conferences is \$8,750.00 (\$1,250.00 each). These funds have been typically used to attend the UBCM convention. Because this year's FCM conference is in Whistler, the Mayor thought it would be beneficial for council to attend. Unfortunately, this will require a budget adjustment of approximately \$2,000 for each council member attending for a total adjustment of approximately \$14,000.00.

There is currently a spending package in the amount of \$8,750 for council to attend more than one conference per year. This spending package would therefore need to be increased by \$5,250 to cover the costs of attending the FCM conference.

This is provided for your information and consideration.

Carmelle Jullion
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District of Mission
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1/27/2009